

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED



EMERGENCY Business Meeting Agenda

November 25, 2019
9:00 AM until Completion
3185 S Blair Stone Rd
Tallahassee, FL 32301
Dial-In Number: 888-585-9008
Conference Code: 837653349

Marion Hart, Chairman
Dr. Phillip Stevens, Vice-Chairman
Renee Knight, Commissioner
Christinne Rudd, Commissioner
Dr. Robin Tellez, Commissioner
Mike Willingham, Commissioner

Item #	Agenda Item	Speaker(s)
I	Call to Order	Chairman Hart
II	Introduction of Commissioners and Advisors	Commissioners and Advisors
III	Public Comments (Comments limited to the current agenda items)	Public
	Action Items	
IV	Transition of Trip & Equipment Allocation Formula	David Darm
V	Public Comments	Public
VI	Commissioner and Advisor Comments	Commissioners and Advisors
VII	Adjournment	Chairman Hart

Next Meeting: December 18, 2019 –
Conference Call

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes. A comment card for each speaker is required, and this limits public comment to five (5) minutes per speaker.

In accordance with the Americans with Disabilities Act (ADA), and Chapter 286.26, Florida Statutes, persons in need of special accommodation to participate in the meeting (including an agenda) shall contact our office, at least 48 hours before the meeting by email at lisa.stone@dot.state.fl.us or by the following listed below:

Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450
(850) 410-5703 or (800) 983-2435
(850) 410-5708 (TDD/TTY).

This meeting is subject to change upon the chairman's request.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: November 25, 2019

AGENDA ITEM:

IV Transition of the Trip and Equipment Allocation Formula

BACKGROUND:

The Commission is exploring changes to the formula used to distribute funds from the Trip and Equipment Grant within the Transportation Disadvantaged Trust Fund (TDTF). The current formula is in Rule Chapter 41-2.014, F.A.C., which was established in Fiscal Year (FY) 1999-00.

In 2017, the Center for Urban Transportation Research at the University of South Florida recommended changes to the allocation formula, which were implemented within the General Appropriations Acts of FY 2017-18 and 2018-19. However, the Legislature did not include these changes in the General Appropriations Act for this fiscal year which resulted in the Commission using the original formula in rule to distribute funding from the Trip and Equipment Grant. Several counties were negatively impacted by this change, where some Community Transportation Coordinators have reduced services as a result of their financial losses.

The 2019 Legislature appropriated an additional \$10 million to the TDTF as part of the passage of the Multi-Use Corridors for Regional Economic Significance (M-CORES). The Commission awarded \$4.5 million of this funding to support projects through the Innovation and Service Development Grant. The remaining \$5.5 million of this funding is in the TDTF for this fiscal year. The statute governing the M-CORES legislation (s. 338.2278(8)(a)4, F.S.) authorizes the \$10 million identified for the TDTF to be used to carry out the responsibilities of the Commission, in addition to the objections of the Innovation and Service Development Grant program.

Consideration of Applying “Hold Harmless” Funding

Based on the statutory authority granted by the M-CORES legislation, the Commission can approve a portion of the remaining \$5.5 million to “hold harmless” the counties that received a decrease in funding through the Trip and Equipment Grant due to the changes to the formula. A “hold harmless” decision would restore the negatively impacted counties to the allocation amount they received in FY 2018-19. This would only apply to the Trip and Equipment Grant allocation and would ***not*** include funding from other grants or provisions included in the General Appropriations Act of FY 2018-19. If approved, it is recommended that this funding only be used to support trips to prevent further reduction of services for this fiscal year.

The attached spreadsheet provides a comparison of each county’s Trip and Equipment allocation in FY 2018-19 and FY 2019-20, with the difference in amounts that were gained or lost during the transition of the funding formula. The “hold harmless” funding would raise the difference for the 37 counties that received a decrease in this year’s amount (highlighted in red), with a total of \$4.3 million to restore them at the allocation amount in FY 2018-19.

Future Considerations to the Trip and Equipment Grant Allocation Formula

The Commission intends to consider future changes to the allocation formula through the rule

making process. To ensure the Commission facilitates an informative and inclusive process, we are seeking an independent consultant to assist in conducting an in-depth data analysis and public workshops. The consultant will examine the impact of changes that were made during last two fiscal years as well as explore models for future changes for consideration. This analysis will be critical for participants to understand all factors in the current funding formula, and any considered formula changes, to allow the Commission to make informed decisions. The Commission will then facilitate workshops with stakeholders in early 2020.

Commission staff will provide an update on this effort at the December 18, 2019, telephone conference.

ATTACHMENTS:

Comparison of Trip and Equipment Allocations in FY 2018-19 and FY 2019-20

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve \$4.3 million to "hold harmless" the counties that received a decrease in funding from the Trip and Equipment Grant to restore them at the allocation amount in FY 2018-19.



David Darm
Executive Director

Date: November 25, 2019

ACTION TAKEN AT MEETING:

Comparison of Trip & Equipment Allocations

County	FY18-19 TE Allocation *	FY2019-20 TE Allocation	Dollar Differential	Projected total to Hold Harmless \$4,321,925
Palm Beach	\$ 3,746,864	\$ 3,129,588	\$ (617,276)	
Orange	\$ 3,007,143	\$ 2,455,686	\$ (551,457)	
Sarasota	\$ 1,287,772	\$ 895,536	\$ (392,236)	
Lee	\$ 1,274,339	\$ 930,039	\$ (344,300)	
Saint Lucie	\$ 784,130	\$ 566,748	\$ (217,382)	
Duval	\$ 1,826,890	\$ 1,660,767	\$ (166,123)	
Pasco	\$ 877,867	\$ 722,131	\$ (155,736)	
Volusia	\$ 1,398,779	\$ 1,251,951	\$ (146,828)	
Hillsborough	\$ 2,186,384	\$ 2,043,758	\$ (142,626)	
Hernando	\$ 489,980	\$ 360,906	\$ (129,074)	
Sumter	\$ 416,521	\$ 294,050	\$ (122,471)	
Citrus	\$ 539,101	\$ 417,128	\$ (121,973)	
Clay	\$ 551,649	\$ 429,849	\$ (121,800)	
Pinellas	\$ 3,747,146	\$ 3,632,904	\$ (114,242)	
Flagler	\$ 417,079	\$ 307,681	\$ (109,398)	
Manatee	\$ 747,966	\$ 651,551	\$ (96,415)	
Bradford	\$ 224,336	\$ 133,697	\$ (90,639)	
Union	\$ 184,431	\$ 97,857	\$ (86,574)	
Charlotte	\$ 481,707	\$ 397,085	\$ (84,622)	
Saint Johns	\$ 613,233	\$ 533,571	\$ (79,662)	
Martin	\$ 389,427	\$ 324,301	\$ (65,126)	
Gilchrist	\$ 179,368	\$ 120,511	\$ (58,857)	
Seminole	\$ 966,390	\$ 911,879	\$ (54,511)	
Lake	\$ 785,438	\$ 734,191	\$ (51,247)	
Indian River	\$ 417,342	\$ 371,401	\$ (45,941)	
Holmes	\$ 259,472	\$ 215,050	\$ (44,422)	
Baker	\$ 259,054	\$ 227,942	\$ (31,112)	
Gulf	\$ 218,438	\$ 198,935	\$ (19,503)	
Gadsden	\$ 410,916	\$ 397,029	\$ (13,887)	
Lafayette	\$ 163,352	\$ 154,293	\$ (9,059)	
Jefferson	\$ 215,651	\$ 206,852	\$ (8,799)	
Hamilton	\$ 168,173	\$ 160,778	\$ (7,395)	
Washington	\$ 241,174	\$ 234,113	\$ (7,061)	
Hardee	\$ 247,113	\$ 241,643	\$ (5,470)	
Franklin	\$ 183,936	\$ 179,455	\$ (4,481)	
Calhoun	\$ 203,854	\$ 201,090	\$ (2,764)	
Glades	\$ 225,602	\$ 224,145	\$ (1,457)	
Madison	\$ 234,576	\$ 238,041	\$ 3,465	

County	FY18-19 TE Allocation *	FY2019-20 TE Allocation	Dollar Differential	Projected total to Hold Harmless \$4,321,925
Putnam	\$ 423,094	\$ 428,717	\$ 5,623	
Suwannee	\$ 239,494	\$ 247,175	\$ 7,681	
Wakulla	\$ 203,216	\$ 210,946	\$ 7,730	
Bay	\$ 449,478	\$ 463,681	\$ 14,203	
DeSoto	\$ 210,598	\$ 231,978	\$ 21,380	
Okeechobee	\$ 220,806	\$ 243,040	\$ 22,234	
Dixie	\$ 187,460	\$ 210,456	\$ 22,996	
Polk	\$ 1,309,877	\$ 1,334,687	\$ 24,810	
Highlands	\$ 443,004	\$ 467,885	\$ 24,881	
Nassau	\$ 287,314	\$ 316,009	\$ 28,695	
Okaloosa	\$ 534,858	\$ 567,105	\$ 32,247	
Liberty	\$ 228,574	\$ 267,952	\$ 39,378	
Alachua	\$ 605,855	\$ 650,821	\$ 44,966	
Leon	\$ 500,742	\$ 547,783	\$ 47,041	
Monroe	\$ 313,778	\$ 371,023	\$ 57,245	
Santa Rosa	\$ 368,395	\$ 432,546	\$ 64,151	
Columbia	\$ 276,771	\$ 352,353	\$ 75,582	
Walton	\$ 320,176	\$ 406,542	\$ 86,366	
Marion	\$ 763,845	\$ 854,091	\$ 90,246	
Escambia	\$ 597,908	\$ 691,065	\$ 93,157	
Taylor	\$ 218,038	\$ 312,431	\$ 94,393	
Jackson	\$ 336,140	\$ 442,520	\$ 106,380	
Hendry	\$ 255,859	\$ 366,927	\$ 111,068	
Levy	\$ 299,130	\$ 413,817	\$ 114,687	
Brevard	\$ 1,436,817	\$ 1,580,812	\$ 143,995	
Collier	\$ 744,602	\$ 910,350	\$ 165,748	
Broward	\$ 4,318,045	\$ 4,593,446	\$ 275,401	
Osceola	\$ 810,662	\$ 1,094,660	\$ 283,998	
Miami-Dade	\$ 5,246,921	\$ 6,951,485	\$ 1,704,564	

Total \$ 52,724,048 \$ 52,216,435

* The figures on this chart show Commission contribution at 90%.

* The above totals are not inclusive of the 10% local match required by the Community Transportation Coordinators.

* Does not include \$1.4M Shirley Conroy and \$2.3M 5307 non-urban